

SEMINOLE COUNTY GOVERNMENT
 Department of Fiscal Services
 CIP Project Dollars
 Detail Dollars by Proj. Element

Element: LAW ENFORCEMENT

Title /Proj.Id		Total 2004/05	2005/06	2006/07	2007/08	2008/09
SHERIFF - JAIL SECURITY SYSTEM	Project Cost:	\$700,000	\$0	\$0	\$0	\$0
2080 01 - PM10112X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SHERIFF- AIR HANDLING UNITS REPLACEMENT	Project Cost:	\$200,000	\$0	\$0	\$0	\$0
2324 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
Element: LAW ENFORCEMENT	Project Cost:	\$900,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
	CIE Project:	\$0	\$0	\$0	\$0	\$0
	CIE Operating:	\$0	\$0	\$0	\$0	\$0

Title: SHERIFF - JAIL SECURITY SYSTEM
AS/400 CIP: 2080 01 - Pentamation CIP: PM10112X
Starting Year: 2003
Project Loc: FIVE POINTS
ORG# 021001 SHERIFF - JAIL
OMB Analyst: Betty Newton

CIE Project: Y
Element: LAW ENFORCEMENT
Service Area: NOT APPLICABLE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
00100 GENERAL FUND	021001	100 000	100 000	100 000	100 000	100 000		
	2004/05 Budget	2004/05 Rebudget	2004/05 Total	2005/06	2006/07	2007/08	2008/09	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$700,000	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$700,000	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

UPGRADE THE JAIL SECURITY SYSTEM TO CONCLUDE WITH THE RENOVATIONS CURRENTLY BEING DONE.

Project Description - Operating

N/A

Key Project Status Information

*NONE

Facility Capacity Added

Amount: Units: Estimated Availability Date:

Title: SHERIFF- AIR HANDLING UNITS REPLACEMENT (PHASE1)
AS/400 CIP: 2324 01 - Pentamotion CIP:
Starting Year: 2005
Project Loc: FIVE POINTS - JAIL
ORG# 021001 SHERIFF - JAIL
OMB Analyst: Betty Newton

CIE Project: Y
Element: LAW ENFORCEMENT
Service Area: NOT APPLICABLE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
00100 GENERAL FUND	021001	100 000	100 000	100 000	100 000	100 000		
	2004/05 Budget	2004/05 Rebudget	2004/05 Total	2005/06	2006/07	2007/08	2008/09	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACEMENT OF AIR HANDLING UNITS AT THE CORRECTIONAL FACILITY.

Project Description - Operating

*NONE

Key Project Status Information

*NONE

Facility Capacity Added

Amount: Units: Estimated Availability Date:

